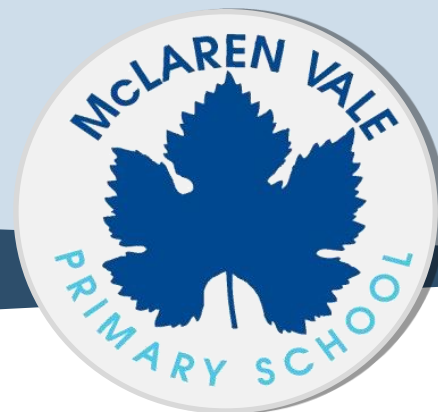


# FINANCIAL OVERVIEW: A GUIDE TO COSTS FOR FAMILIES



## PURPOSE:

The school Leadership team and Governing Council committee have listened to feedback from families and staff about costs throughout the year to families. In response to this, we have provided a financial overview so that families can see what the annual costs at school are and in particular the costs in their child/ren's year level(s).

This document also provides our staff with an overview for their planning of excursions, incursions, camps and events to avoid placing extra financial costs, big or small, on families.

We have looked at the individual costs of camps (which in the past 12 months have increased significantly due to camp venues increase in costs and loss of income throughout COVID) and we have developed a camp schedule so that the implementation and cost of camps are spread out over a child's schooling.

## CAMP SCHEDULE:

There are higher costs associated at certain year levels (i.e. Year 6 - jumpers, graduation, Choir, Wakikirri and Year 2 - Chromebook for Year 3). As a result our camp schedule (as of the 2023 year) is as follows:

**Year 2: *Optional*** overnight stay at school or local (low cost - to cover meals and activities)

**Year 3: *Planned*** Year level camp at a camp venue, 2 night stay (see table below)

**Year 4: *Optional*** overnight stay at school or local (low cost - to cover meals and activities)

**Year 5: *Planned*** Year level camp at a camp venue, 2 night stay (see table below)

**Year 6: *Planned*** Overnight stay at school planned by the students (low cost - to cover meals and activities)

**Camp arrangements for composite classes:** Students in Year 3 and 5 going on camps may be in composite classes. In the event of this happening we will look at the combination of classes and plan around this. For example Year 5's in a 4/5 class would go on camp with the other Year 5's and the school will arrange staff to cover the Year 4's back at school. The focus for camp is on the year level students spending time together, not the class.

Previous camp costs (guide)	Previous excursion costs (guide)
<ul style="list-style-type: none"> <li>Willow Creek camp (2021) Year 5-7 \$260**</li> <li>Mylor camp (2021) Year 5 \$250**</li> <li>El Shaddai camp (2020) Year 4/5 \$250**</li> <li>Aldinga Scrub camp (2021) Year 2 \$160**</li> </ul> <p>** (school subsidised)</p>	<p>Various curriculum based excursions ranging from (\$15-\$25 approx)</p> <ul style="list-style-type: none"> <li>Art Gallery excursion \$8.50</li> <li>Adelaide Zoo excursion \$22</li> </ul> <p>Some classes will do an end of year excursion:</p> <ul style="list-style-type: none"> <li>Tree Climb excursion \$33*</li> <li>Bowling excursion \$22*</li> <li>Inflatable World excursion \$14*</li> </ul>

*We acknowledge that there are many financial pressures that the families in our community are faced with and we hope that by providing this annual financial overview it will be helpful with financial planning. However at times a bit of extra help might be needed and if you would like to explore what support the school could offer please do not hesitate to contact us.*

# COSTS TO FAMILIES OVERVIEWS (APPROXIMATE GUIDE):

	<u>Term 1</u>	<u>Term 2</u>	<u>Term 3</u>	<u>Term 4</u>
<p><b>Whole School</b></p> <p><b>These are general costs applied to each year level unless stated otherwise</b></p>	<p><b>Costs for families:</b></p> <ul style="list-style-type: none"> <li>Annual school fees Term 1 \$355 (excluding families eligible for School Card)</li> </ul> <p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>Photos - Term 1 starting from \$20</li> <li>Book Club</li> <li>Fundraising: School disco \$5</li> <li>Casual clothes day - gold coin donation or can of food for Hutt St</li> <li>Fundraising: Easter raffle books of 10 tickets sent home @ \$1 per ticket</li> </ul> <p><b>Covered by school:</b></p> <ul style="list-style-type: none"> <li>FYI Education R-6 incursion (Health curriculum)</li> <li>Stephanie Alexander Kitchen Garden program - Years R-6 (modified for some year levels)</li> <li>The Resilience Project</li> </ul>	<p><b>Costs for families:</b></p> <ul style="list-style-type: none"> <li>Class excursion/incursion event with notice linked to curriculum/learning area</li> </ul> <p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>Book Club</li> <li>Fundraising: School disco \$5</li> <li>Fundraising: Casual clothes day - gold coin donation or can of food for Hutt St</li> <li>Fundraising: Mother's Day raffle (purchase optional) books of 10 tickets sent home @ \$1 per ticket</li> <li>Fundraising for Hutt St: Whole School Hutt St Market - spending money (optional)</li> </ul> <p><b>Covered by school:</b></p> <ul style="list-style-type: none"> <li>Stephanie Alexander Kitchen Garden program Years R-6 (modified for some year levels)</li> <li>The Resilience Project</li> </ul>	<p><b>Costs for families:</b></p> <ul style="list-style-type: none"> <li>Class excursion/incursion event with notice linked to curriculum/learning area</li> </ul> <p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>Book Week Dress Up</li> <li>Book Club</li> <li>Sports Day colour dress up</li> <li>Fundraising: School disco \$5</li> <li>Fundraising: Casual clothes day - gold coin donation or can of food for Hutt St</li> <li>Fundraising: Fathers Day raffle books of 10 tickets sent home @ \$1 per ticket</li> </ul> <p><b>Covered by school:</b></p> <ul style="list-style-type: none"> <li>R-6 Science Incursion</li> <li>Stephanie Alexander Kitchen Garden program Years R-6 (modified for some year levels)</li> <li>The Resilience Project</li> </ul>	<p><b>Costs for families:</b></p> <ul style="list-style-type: none"> <li>Class excursion/incursion event with notice – minimise cost</li> <li>End of year celebration</li> <li>Colour Run \$5 (covers materials)</li> </ul> <p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>End of Year Concert costume</li> <li>Book Club</li> <li>Japanese cultural day lunch order</li> <li>Fundraising: End of year raffle books of 10 tickets sent home @ \$1 per ticket</li> <li>Fundraising: Colour Run fundraiser</li> <li>Fundraising: Casual clothes day - gold coin donation or can of food for Hutt St (optional)</li> </ul> <p><b>Covered by school:</b></p> <ul style="list-style-type: none"> <li>R-6 Japanese Cultural Day</li> <li>Stephanie Alexander Kitchen Garden program Years R-6 (modified for some year levels)</li> <li>The Resilience Project</li> </ul>
<p><b>Reception</b></p>	<p><b>Costs for families:</b></p> <ul style="list-style-type: none"> <li>Swimming \$38 (week)</li> </ul> <p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p> <p><b>Teachers to not plan anything else during Term 1 with cost to families.</b></p>	<p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>	<p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>	<p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>

<p><b>Year 1</b></p>	<p><b>Costs for families:</b></p> <ul style="list-style-type: none"> <li>Swimming \$38 (week)</li> </ul> <p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p> <p><b>Teachers to not plan anything else during Term 1 with cost to families.</b></p>	<p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>	<p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>	<p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>
<p><b>Year 2</b></p>	<p><b>Costs for families:</b></p> <ul style="list-style-type: none"> <li>Swimming \$38 (week)</li> </ul> <p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p> <p><b>Teachers to not plan anything else during Term 1 with cost to families.</b></p>	<p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>	<p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>	<p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>
<p><b>Year 3</b></p> <p><b>Camp Year:</b></p> <p><b>Cost approx \$250-\$270</b></p>	<p><b>Costs for families:</b></p> <ul style="list-style-type: none"> <li>Chromebook \$300 (payment can be made in previous year)</li> </ul> <p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>Private instrumental music lessons - instrument hire \$15 per term plus private fees</li> </ul> <p><b>Teachers to not plan anything else during Term 1 with cost to families.</b></p>	<p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>Private instrumental music lessons - instrument hire \$15 per term plus private fees</li> </ul> <p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>	<p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>Private instrumental music lessons - instrument hire \$15 per term plus private fees</li> <li>ICAS test \$16 per test</li> </ul> <p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>	<p><b>Costs for families:</b></p> <ul style="list-style-type: none"> <li>Swimming \$50 approx (week)</li> </ul> <p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>Private instrumental music lessons - instrument hire \$15 per term plus private fees</li> </ul> <p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>
<p><b>Year 4</b></p> <p><b>No Camp but overnight stay at school</b></p> <p><b>Cost: cover dinner and breakfast</b></p>	<p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>Private instrumental music lessons - instrument hire \$15 per term plus private fees</li> </ul> <p><b>Teachers to not plan anything else during Term 1 with cost to families.</b></p> <p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>	<p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>Private instrumental music lessons - instrument hire \$15 per term plus private fees</li> <li>School Sport SA - Athletics and Cross Country - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.)</li> </ul> <p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>	<p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>Private instrumental music lessons - instrument hire \$15 per term plus private fees</li> <li>ICAS test \$16 per test</li> </ul> <p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>	<p><b>Costs to families:</b></p> <ul style="list-style-type: none"> <li>Swimming \$50 approx (week)</li> </ul> <p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>Private instrumental music lessons - instrument hire \$15 per term plus private fees</li> </ul> <p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>

<p><b>Year 5</b></p> <p><b>Camp Year:</b></p> <p><b>Cost approx \$250-\$270</b></p>	<p><b>Costs to families:</b></p> <ul style="list-style-type: none"> <li>• Aquatics \$9 (1 day)</li> </ul> <p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>• School SA team sports (inc Athletics and Cross Country) - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.)</li> <li>• Private instrumental music lessons - instrument hire \$15 per term plus private fees</li> <li>• Choir 5 &amp; 6 students \$45 participation, \$10 t shirt, \$50 approx. adult ticket to watch performance (school covers buses, teacher release etc)</li> </ul> <p><b>Teachers to not plan anything else during Term 1 with cost to families.</b></p> <p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>	<p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>• School Sport SA team sports(inc Athletics and Cross Country) - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.)</li> <li>• Private instrumental music lessons - instrument hire \$15 per term plus private fees</li> </ul> <p><b>Covered by school:</b></p> <ul style="list-style-type: none"> <li>• Growth and Development sessions Year 5 and 6</li> <li>• Carly Ryan Foundation Talk Year 5 and 6</li> </ul> <p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>	<p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>• School Sport SA team sports(inc Athletics and Cross Country) - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.)</li> <li>• Private instrumental music lessons - instrument hire \$15 per term plus private fees</li> <li>• Wakikirri 5 &amp; 6 students \$40 participation, adult ticket to watch performance \$37 (school pays costume &amp; buses, teacher release, etc)</li> </ul> <p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>	<p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>• School Sport SA team sports(inc Athletics and Cross Country) - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.)</li> <li>• Private instrumental music lessons - instrument hire \$15 per term plus private fees</li> </ul> <p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>
<p><b>Year 6</b></p> <p><b>No Camp but overnight stay at school planned by students.</b></p> <p><b>Cost: cover dinner and breakfast</b></p>	<p><b>Costs to families:</b></p> <ul style="list-style-type: none"> <li>• Aquatics \$17 (1 day)</li> <li>• Senior Jumper \$60 (subsidised by school)</li> </ul> <p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>• School SA team sports (inc Athletics and Cross Country) - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.)</li> <li>• Private instrumental music lessons - instrument hire \$15 per term plus private fees</li> <li>• Choir 5 &amp; 6 students \$45 participation, \$10</li> </ul>	<p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>• School Sport SA team sports(inc Athletics and Cross Country) - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.)</li> <li>• Private instrumental music lessons - instrument hire \$15 per term plus private fees</li> </ul> <p><b>Covered by school:</b></p> <ul style="list-style-type: none"> <li>• Growth and Development sessions Year 5 and 6</li> <li>• Carly Ryan Foundation Talk Year 5 and 6</li> <li>• Barista lessons</li> </ul> <p><b>Refer to Whole School cost, optional costs and covered by school (above)</b></p>	<p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>• School Sport SA team sports(inc Athletics and Cross Country) - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.)</li> <li>• Private instrumental music lessons - instrument hire \$15 per term plus private fees</li> <li>• Wakikirri 5 &amp; 6 students \$40 participation, adult ticket to watch performance \$37 (school pays costume &amp; buses, teacher release, etc)</li> </ul> <p><b>Covered by school:</b></p> <ul style="list-style-type: none"> <li>• Willunga High transition bus</li> </ul>	<p><b>Costs to families:</b></p> <ul style="list-style-type: none"> <li>• Graduation event including dinner and disco \$25 (additional costs subsidised by school)</li> </ul> <p><b>Optional costs:</b></p> <ul style="list-style-type: none"> <li>• School Sport SA team sports(inc Athletics and Cross Country) - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.)</li> <li>• Private instrumental music lessons - instrument hire \$15 per term plus private fees</li> </ul> <p><b>Covered by school:</b></p> <ul style="list-style-type: none"> <li>• Willunga High transition bus</li> </ul>

	<p>t-shirt, \$50  approx. adult  ticket to watch  performance  (school covers  buses, teacher  release etc)</p> <p><b>Teachers to not plan  anything else during  Term 1 with cost to  families.</b></p> <p><b>Refer to Whole School  cost, optional costs  and covered by school  (above)</b></p>		<p><b>Refer to Whole School cost,  optional costs and covered  by school (above)</b></p>	<p><b>Refer to Whole School cost,  optional costs and covered  by school (above)</b></p>
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